**File for calculations of the acquisition costs**

**Logistical Costs:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Equipment** | **Number units** | **Price(RON)** | **Costs(RON)** |
| Drill | 2 | 259.99/piece | 519.98 |
| Tester for UTP RJ45 | 1 | 35/piece | 35 |
| Set of cable test in network FIXKIT 12 in 1 | 1 | 297.50/piece | 297.50 |
| Set 10 auger | 1 | 67.99/piece | 67.99 |
| Package dowel pin with holsurub 0x50 pieces | 4 | 14.99/piece | 59.96 |
| Pliers | 2 | 9.99/piece | 19.98 |
| Ladder | 1 | 564.99/piece | 564.99 |
| Tool box HBM 8451 | 1 | 178.0/piece | 178 |

**Total =1743.4 RON**

**Human Resources**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Employees** | **Gross Salary** | **Insurance Social Contribution**  **25%** | **Health Insurance**  **10%** | **Insurance Contribution**  **2.25%** | **Net Salary** |
| Network Engineer | 6837 RON | 1709 RON | 683.7 RON | 154 RON | 4290.3 RON |
| Technician | 3100 RON | 775 RON | 310 RON | 70 RON | 1945 RON |
| Accountant | 6000 RON | 1500 RON | 600 RON | 135 RON | 3765 RON |

**Total = 15937 RON**

**Material Costs**

|  |  |  |  |
| --- | --- | --- | --- |
| **EQUIPMENT** | **NUMBER UNITS** | **PRICE(RON)** | **COSTS(RON)** |
| Switch TP-Link TL-SG1048 | 4 | 899.99 | 3599.95 |
| Router Wireless Linksys EA9500 Max-stream, Mu-MimoGigabit, AC5400 | 2 | 2499 | 4998 |
| SURVEILLANCE CAMERAS FOR EXTERIOR USE Hikvision DS-2CE16C0T-IT5F2.8 | 4 | 97 | 388 |
| SURVEILLANCE CAMERAS FOR INTERIOR USE Hikvision DS-2CE72DFT-F | 13 | 210 | 2730 |
| INTERNET OUTLET | 70 | 24 | 1680 |
| STP CABLE CAT6,500 metres | 2 | 860 | 1720 |
| Conectors RJ-45 x10 | 10 | 8 | 80 |
| PVC PROFILE 2.5METRES | 500 METRES | 6 | 1200 |

**Total=16385.95 RON**

**Resume of the project individual costs and total cost.**

|  |  |
| --- | --- |
| Total cost of the material Costs | 16385.95 RON |
| Employees Salaries | 15937 RON |
| Logistical Costs | 1743.4 RON |
| **Total Cost of the project** | **34066.35 RON** |